

# Consolidated statement of comprehensive income

| in CHF 1,000   | 2023           | 2022          | Variance<br>absolute | Variance<br>in % |
|--|----------------|---------------|----------------------|------------------|
| <b>Group net income</b>  | <b>44,209</b>  | <b>40,160</b> | <b>4,049</b>         | <b>10.1</b>      |
| <b>Other comprehensive income, net of tax</b>  |                |               |                      |                  |
| Other comprehensive income which will be transferred<br>to the income statement upon realisation               |                |               |                      |                  |
| • Changes in foreign-currency translation differences  | -6,962         | 868           | -7,830               | n.a.             |
| <b>Total other comprehensive income which will be transferred<br/>to the income statement upon realisation</b> | <b>-6,962</b>  | <b>868</b>    | <b>-7,830</b>        | <b>n.a.</b>      |
| Other comprehensive income which will not be transferred<br>subsequent to the income statement                 |                |               |                      |                  |
| • Changes in value of FVTOCI financial instruments   | 2,724          | -6,268        | 8,992                | 143.5            |
| • Actuarial gains/losses from defined-benefit pension plans  | -8,783         | 9,523         | -18,306              | -192.2           |
| • Tax effects (note 10d)   | 976            | -1,117        | 2,093                | 187.4            |
| <b>Total other comprehensive income which will not be transferred<br/>subsequent to the income statement</b>   | <b>-5,083</b>  | <b>2,138</b>  | <b>-7,221</b>        | <b>-337.7</b>    |
| <b>Total comprehensive income in shareholders' equity</b>  | <b>-12,045</b> | <b>3,006</b>  | <b>-15,051</b>       | <b>n.a.</b>      |
| <b>Total comprehensive income in income statement<br/>and shareholders' equity</b>                             | <b>32,164</b>  | <b>43,166</b> | <b>-11,002</b>       | <b>-25.5</b>     |